

	LOCATION	ALLOCATED AMOUNT	TOTAL COSTS	OBLIGATED AMOUNT	AUGUST 2007 – STATUS Last updated 8/16/07	Phase I (4 mos)	Phase II (4 mos)	Acquire (6 mos)	Phase III cd's (3 mos)	Phase IV Bid & Build (6 mos)
1,2, 11, 12 13 & All S of I-25	<b>Rail Trail</b> – All Segments & St. Francis Grade-Separated Crossing	3,201,864 (includes Railyard Park)	3,251,400 (for remaining segments and St. Francis crossing)	*584,701 design & construction 1, 2, 11, 12 *w/ additional encumbrances related to park	<b>1:</b> Constructed. <b>2, 11:</b> Under construction (sidewalks & Potencia link issues) <b>12:</b> NMDOT masterplan. <b>13:</b> Tabled <b>Remaining Segments</b> – Design/construct w/ Rail Runner. GRT.	<b>1,2,11.</b> Done <b>12</b> NMDOT has not signed contract. <b>13.</b> Tabled <b>Remaining Segments</b> – Aug 21 RR Mtg GCCC	<b>Remaining Segments:</b> Fall 07 NMDOT	n.a.	Spring 2008	<b>1,2,11:</b> under construction <b>13.</b> Tabled <b>Final Segments:</b> 2008 w/ RailRunner
10, 3 4, 5	<b>Acequia Trail</b> - St. Francis to Ashbaugh Park /Ottowi	674,000	2,388,250	203,780 surveys, design and construction	<b>3,4,5:</b> Phase I design complete end of Aug. <b>10:</b> 95% CDs pending BHI contract amendment.	Aug. 07	Sept-Dec 07	Oct 07- Mar 08	Jan 08 to Mar 08	3,4,5 May 08 bid July - Oct 08 Build Build 10 Feb-May 08
6	<b>Community College/Richards Ave Trail</b>	6,000	1,740,000	46,521 design	Phase I design complete end of Sept. Discuss BTAC priorities in August.	June – Sept. 07	Oct 07-Jan 08	Nov 07- Apr 08	Feb-Apr 08-	Bid June 08 Build Aug- Nov 08
7, 8	<b>Arroyo Chamiso St. Francis to Museum Hill</b>	155,000 272,000 <u>50,000</u> <b>477,000</b>	3,508,000	81,455 design	Phase I design complete end of October pending public meeting on traffic issues and BTAC discussion in September.	May – Oct 07	Nov 07- Feb 08	Jan 08- June 08	Aug-Oct 08	Bid Dec 08 Build Feb – May 09
9	<b>River Trail:</b> Alire To Frenchy's Field	45,000 750,000 <u>189,005</u> <b>984,005</b>	3,232,000	311,140 survey & design	RTI contract underway for master plan from Alire to 599. Schematics (30%) Siler to La Joya. Renegotiating RTI contract due to summer flooding and erosion.	Update pending	Update pending	Update pending	Update pending	Update pending

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14	Arroyo Chamiso Trail – Rodeo Rd to Nava Ade/Wagon Rd, Continuing West to Tierra Contenta Spine Trail	80,000 80,000 <u>45,000</u> <b>205,000</b>	4,732,365	53,216	Phase I design for first segment due end of August.	May – Aug 07	Sept – Dec 07	Nov 07-Feb 08	Jan – Mar 08	May 08 bid July – Oct 08 build
	On-Street System	250,000	250,000	213,178 (use balance for Gonzales Rd)	Bid in process	n.a.	n.a.	n.a.	n.a.	Fall 07
	El Rio Rd Trail	0	24,358	24,358	Under construction	Done	Done	n.a.	Done	July 07
	Gonzales Rd Path	188,288	188,288 (up to 1,221,796 if completely paved)	0	Preparing combined SOW Traffic Calming and Path	Oct 07-Jan 08	Feb 08-May 08	n.a.	June-Aug 08	Oct 08 bid Dec 08-May 09 build

**2006 Legislative Capital Outlay Trail Projects**

	LOCATION & TYPE OF WORK	ALLOCATED AMOUNT	GROUP SUBTOTAL	OBLIGATED AMOUNT	AUGUST 2007 – STATUS Last updated 8/16/07
	Plan, design, map, equip and improve <u>La Tierra trails</u> for the Santa Fe city open-space project in Santa Fe county;	40,000	40,000	40,000	Planning and design completed. Repair work underway. 2.75 miles new trails planned, pending archaeological clearance. Arceo contract signed, PO in process.
	Plan, design and construct a soft-surface bicycle trail to <u>connect Arroyo Chamiso and the rail trail with museum hill</u> and the planned botanical garden in Santa Fe in Santa Fe county;	50,000	50,000	50,000	Phase One Design and Summary Report due end of August
	Plan, design and construct <u>bikeways</u> and horse trails in Santa Fe county;	3,500,000	3,500,000	1,500,000 approximate	Refer to “Schedule to Expend Trail Funds”
	Acquire easements for and plan, design and construct an urban pedestrian and bicycle trail for the <u>Arroyo Chamiso</u> trail extension project in Santa Fe county;	80,000	80,000	52,531	Phase One Design and Summary Report due end of August.
	Plan, design and construct pedestrian amenities on <u>Bishop's Lodge road</u> between Murales road and Paseo de Peralta in Santa Fe in Santa Fe county;	50,000	50,000	0	NMDOT funds budgeted. Spending deadline 2010. Preliminary designs complete for sidewalks on both or one side of street. One side only sidewalk has cost estimate of \$100,000 - double the available budget.
	Plan, design and construct pedestrian/bike amenities on Hyde Park Rd.	50,000	50,000	0	Discuss possible use of these funds.